

## FINANCIAL YEAR 2016/2017

HIGH NEEDS BLOCK 2016/2017	£	£
Block total	43,544,000	
High Needs funding held in reserves to support HNB for 16/17 (One off c/f money)	313,800	
Proposed Transfer from Schools Block	700,000	
<b>Adjusted High Needs Block Total 2016/2017</b>		<b>44,557,800</b>

<b>Place and top up funding</b>		
Special Academy place funding - Pre 16	5,130,000	
Academy Special Facilities place funding - Pre 16	1,090,000	
Special Schools	3,930,000	
Post 16 place funding	956,000	
Alternative Provision	1,400,000	
Service Level Agreements	1,506,400	
Top up funding	15,476,600	29,489,000
<b>LA Central Budgets</b>		
Fees for pupils at independent schools	8,618,000	
Education out of School	1,270,900	
SEN support	4,393,200	
Support for inclusion	680,500	
Servicing Schools Forums	22,200	14,984,800
<b>LA spending for Special Schools/Academies</b>		
Ethnic minority and bi-lingual	8,500	
Special Schools contingency	33,600	
Free meals eligibility	10,800	
Insurance	31,100	84,000
<b>Total</b>		<b>44,557,800</b>

## For Information Only (2015/16)

HIGH NEEDS BLOCK 2015/2016	£	£
Block total	43,326,000	
High Needs funding held in reserves, agreed at Sept 14 Forum meeting to add to Top Up funding (one off c/f money)	383,000	
Transfer from Schools Block	0	
<b>Adjusted High Needs Block Total 2015/2016</b>		<b>43,709,000</b>

<b>Place and top up funding</b>		
Special Schools and Special Academy place funding (pre-16)	8,430,000	
Special Facilities and Academy Special facilities - place funding (pre-16)	1,680,000	
Post 16 place funding - this will be recouped by DfE	910,000	
Alternative Provision (College central) - place funding	1,283,333	
Service Level Agreements	1,503,489	
Top up funding	15,565,375	29,372,197
<b>LA Central Budgets</b>		
Fees for pupils at independent schools	8,042,000	
Education out of School	1,114,900	
SEN support	4,393,203	
Support for inclusion	680,500	
Servicing Schools Forums	22,200	14,252,803
<b>LA spending for Special Schools/Academies</b>		
Ethnic minority and bi-lingual	8,500	
Special Schools contingency	33,600	
Free meals eligibility	10,800	
Insurance	31,100	84,000
<b>Total</b>		<b>43,709,000</b>